



Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2018)
Selected Project Id : 00084022
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084022	Energy Efficiency in Commercia	Period :	Jan-Dec (2018)
Output # : 00092225	Energy Efficiency in Commercia	Impl. Partner :	03472 Ministry of Construction
		Location :	UNDP HA NOI VIET NAM
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	2,152.37	0.00	2,152.37
76130 - Unrealized Gain	0.00	- 506.64	0.00	- 506.64
Total for Fund 62000	0.00	1,645.73	0.00	1,645.73
Total for Activity	0.00	1,645.73	0.00	1,645.73

Activity : ACTIVITY1 (Enforced and Improved Policies)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	- 820.44	0.00	- 820.44
71205 - Intl Consultants-Sht Term-Tech	0.00	16,875.00	0.00	16,875.00
71305 - Local Consult.-Sht Term-Tech	0.00	34,931.54	0.00	34,931.54
71310 - Local Consult.-Short Term-Supp	9,054.52	0.00	0.00	9,054.52
71360 - Local Consult-Security	0.00	1,234.90	0.00	1,234.90
71605 - Travel Tickets-International	0.00	52.53	0.00	52.53
71615 - Daily Subsistence Allow-Intl	0.00	27.60	0.00	27.60
73125 - Common Services-Premises	0.00	164.12	0.00	164.12
74596 - Services to projects -GOE	0.00	- 122.59	0.00	- 122.59
76135 - Realized Gain	0.00	- 0.31	0.00	- 0.31
Total for Fund 62000	9,054.52	52,342.35	0.00	61,396.87
Total for Activity ACTIVITY1	9,054.52	52,342.35	0.00	61,396.87

Activity : ACTIVITY2 (Compliance of Code)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	- 735.27	0.00	- 735.27
71205 - Intl Consultants-Sht Term-Tech	0.00	15,391.25	0.00	15,391.25
71305 - Local Consult.-Sht Term-Tech	0.00	5,456.93	0.00	5,456.93
71310 - Local Consult.-Short Term-Supp	7,202.44	0.00	0.00	7,202.44
71610 - Travel Tickets-Local	2,869.82	0.00	0.00	2,869.82
71620 - Daily Subsistence Allow-Local	1,582.32	0.00	0.00	1,582.32
71635 - Travel - Other	294.10	0.00	0.00	294.10
72105 - Svc Co-Construction & Engineer	21,136.40	0.00	0.00	21,136.40
72135 - Svc Co-Communications Service	425.69	0.00	0.00	425.69
74220 - Translation Costs	289.49	0.00	0.00	289.49



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with columns: Project id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-sections for Activity 2, Activity 3, and Activity 4.



Project Id : 00084022 Energy Efficiency in Commercial	Period : Jan-Dec (2018)
Output # : 00092225 Energy Efficiency in Commercial	Impl. Partner : 03472 Ministry of Construction
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	101,366.99	101,262.09	0.00	202,629.08
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	16,551.62	0.00	16,551.62
71310 - Local Consult.-Short Term-Supp	763.47	0.00	0.00	763.47
72205 - Office Machinery	1,329.09	0.00	0.00	1,329.09
72420 - Land Telephone Charges	253.96	0.00	0.00	253.96
72505 - Stationery & other Office Supp	4,841.81	0.00	0.00	4,841.81
74110 - Audit Fees	0.00	624.91	0.00	624.91
74510 - Bank Charges	98.02	0.00	0.00	98.02
74596 - Services to projects -GOE	0.00	2,473.23	0.00	2,473.23
75705 - Learning costs	319.02	0.00	0.00	319.02
75706 - Learning - ticket costs	340.19	0.00	0.00	340.19
75707 - Learning - subsistence allowan	74.86	0.00	0.00	74.86
76125 - Realized Loss	0.00	118.58	0.00	118.58
Total for Fund 62000	8,020.42	19,768.34	0.00	27,788.76
Total for Activity ACTIVITY5	8,020.42	19,768.34	0.00	27,788.76
Total for Output : 00092225	324,111.74	215,923.72	0.00	540,035.46

Project Total :	324,111.74	215,923.72	0.00	540,035.46
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GIÁM ĐỐC DỰ ÁN

Vũ Ngọc Anh

Signed By :

Date :

25/2/2019

Signed By :

Date :

6/3/19

Akiko Fujii
Deputy Country Director
United Nations Development Programme

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Envirnmnt		324,111.74	215,923.72	0.00	540,035.46

Deputy Country Director
 United Nations Development Programme

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2018)
Selected Project Id : 00084022
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084022 Energy Efficiency in Commercia

Period : As Of Dec31,2018

Output #	00092225	Impl. Partner :03472 Ministry of Construction	UNDP AMOUNT
Outstanding NEX advances			40,930.60
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			340,735.35